



## DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2016 to June 30, 2017**

**RSA 40:13, IX (b)** "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

### Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**ENTITY'S INFORMATION**

School District:	<input type="text" value="Sanborn (Regional)"/>	<input type="text" value="26R"/>
Municipalities Served:	<input type="text" value="Kingston, Newton"/>	



SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

-	First Name: Jon	Last Name: LeBlanc
-	First Name: Wendy	Last Name: Miller
-	First Name: Janice	Last Name: Bennett
-	First Name: Corey	Last Name: Mason
-	First Name: Roberto	Last Name: Miller
-	First Name: Dustin	Last Name: Ramey
-	First Name: Nancy	Last Name: Ross

Add Member



**APPROPRIATIONS**

INSTRUCTION ?	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	1100-1199	Regular Programs ?	\$13,211,870	(\$52,873)		\$13,158,997
	1200-1299	Special Programs ?	\$5,353,436	\$85,329		\$5,438,765
	1300-1399	Vocational Programs ?	\$232,600	(\$45,500)		\$187,100
	1400-1499	Other Programs ?	\$576,202	(\$4,709)		\$571,493
	1500-1599	Non-Public Programs ?				
	1600-1699	Adult/Continuing Ed. Programs ?				
	1700-1799	Community/Jr.College Ed. Programs ?				
	1800-1899	Community Service Programs ?				
		Instruction Subtotal	\$19,374,108	(\$17,753)		\$19,356,355

SUPPORT SERVICES ?	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	2000-2199	Student Support Services ?	\$2,244,025	\$29,206		\$2,273,231
	2200-2299	Instructional Staff Services ?	\$677,393	\$3,982		\$681,375
		Support Services Subtotal	\$2,921,418	\$33,188		\$2,954,606

GENERAL ADMINISTRATION ?	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	2310 (840)	School Board Contingency ?				
	2310-2319	Other School Board ?	\$114,288	(\$2,263)		\$112,025
		General Administration Subtotal	\$114,288	(\$2,263)		\$112,025



**APPROPRIATIONS**

**EXECUTIVE ADMINISTRATION**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services				
2320-2399	All Other Administration	\$661,044	\$9,493		\$670,537
2400-2499	School Administration Service	\$1,937,128	\$17,032		\$1,954,160
2500-2599	Business	\$385,554	\$49,578		\$435,132
2600-2699	Operation and Maintenance of Plan	\$3,330,053	(\$150,995)		\$3,179,058
2700-2799	Student Transportation	\$1,316,549	\$84,862		\$1,401,411
2800-2999	Support Service Central & Other	\$587,489	\$155,691		\$743,180
	Executive Administration Subtotal	\$8,217,817	\$165,661		\$8,383,478

**NON-INSTRUCTIONAL SERVICES**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations				
3200	Enterprise Operations				
	Non-Instructional Services Subtotal				



**APPROPRIATIONS**

**FACILITIES ACQUISITION AND CONSTRUCTION**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				
Water Distribution and Treatment Subtotal					

**OTHER OUTLAYS**

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal	\$1,350,881	(\$64,129)		\$1,286,752
5120	Debt Service - Interest	\$939,470	\$49,543		\$989,013
Other Outlays Subtotal		\$2,290,351	(\$14,586)		\$2,275,765





**APPROPRIATIONS**

FUND TRANSFERS ?		Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service ?		\$630,000			\$630,000
5222-5229	To Other Special Revenue ?		\$700,001			\$700,001
5230-5239	To Capital Projects ?					
5254	To Agency Funds ?					
5300-5399	Intergovernmental Agency Allocations ?					
	Supplemental Appropriation ?					
	Deficit Appropriation					
Fund Transfers Subtotal			\$1,330,001			\$1,330,001

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$34,247,983	\$164,247		\$34,412,230

**EXPLANATION FOR INCREASES AND REDUCTIONS**

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	Negotiated union contract salary & benefit increases - early retirement reduction	Remove Line
1200-1299	Negotiated union contract salary & benefit increases - special education out of district tuition reduction	Remove Line
2200-2299	Health insurance premium increase	Remove Line
2320-2399	Health insurance premium increase	Remove Line
2500-2599	Restore administration position from professional service & health insurance premium increase	Remove Line



**New Hampshire**  
 Department of  
 Revenue Administration

**2016**  
**MS-DS**

2600-2699	Health insurance premium increase - old high school campus utility & maintenance cost reduction	Remove Line
2700-2799	Student transportation contracts	Remove Line
2800-2999	Software licensing & maintenance costs & early retirement increase	Remove Line
1300-1399	Seacoast school of technology tuition cost reduction	Remove Line
5110	High school principal reduction	Remove Line
5120	High school interest cost increase	Remove Line



Sanborn (Regional) (26R)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Carol

Preparer's Last Name

Coppola

Date

Jan 5, 2016

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

**SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Jamm* CHAIR

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*D.R. P...*

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*Janice Bonnell*

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*Wendy Miller* Vice Chair

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*Nancy Ross*

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*[Signature]*

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

*Roberto Miller*

School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title